

**TOWN OF PITTSFORD
SUMMARY OF PROPOSED 2025 REFUSE DISTRICTS**

<u>CODE</u>	<u>DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2025 UNIT RATE</u>
PF501	BRAMBLE WOODS REFUSE DISTRICT	\$4,873.00	\$0.00	\$0.00	\$4,873.00	\$256
PF502	CHATHAM WOODS REFUSE DISTRICT	\$67,701.00	\$0.00	\$0.00	\$67,701.00	\$256
PF503	DISTRICT No. 3 REFUSE DISTRICT	\$26,927.00	\$0.00	\$0.00	\$26,927.00	\$256
PF504	MILL ROAD AREA REFUSE DISTRICT	\$14,874.00	\$0.00	\$0.00	\$14,874.00	\$256
PF505	SUTTON PT & ST ANDREWS HILL REFUSE	\$17,438.00	\$0.00	\$0.00	\$17,438.00	\$256
PF506	COUNTRY CLUB ESTATES REFUSE DIST	\$20,516.00	\$0.00	\$0.00	\$20,516.00	\$256
PF507	WALNUT HILL REFUSE DISTRICT	\$12,310.00	\$0.00	\$0.00	\$12,310.00	\$256
PF508	HERITAGE WOODS REFUSE DISTRICT	\$44,621.00	\$0.00	\$0.00	\$44,621.00	\$256
PF509	BURLINGAME REFUSE DISTRICT	\$5,129.00	\$0.00	\$0.00	\$5,129.00	\$256
PF510	SADDLE BROOK REFUSE DISTRICT	\$8,719.00	\$0.00	\$0.00	\$8,719.00	\$256
PF511	PITTSFORD HILLS REFUSE DISTRICT	\$16,669.00	\$0.00	\$0.00	\$16,669.00	\$256
PF512	INGRIDSHIRE REFUSE DISTRICT	\$3,334.00	\$0.00	\$0.00	\$3,334.00	\$256
PF513	EVERGREEN REFUSE DISTRICT	\$2,564.00	\$0.00	\$0.00	\$2,564.00	\$256
PF514	CHERRY HILL FARM REFUSE DISTRICT	\$38,466.00	\$0.00	\$0.00	\$38,466.00	\$256
PF515	TOBEY ESTATES REFUSE DISTRICT	\$27,183.00	\$0.00	\$0.00	\$27,183.00	\$256
PF516	EAST AVE MANOR REFUSE DISTRICT	\$19,490.00	\$0.00	\$0.00	\$19,490.00	\$256
PF517	GRANDHILL WAY REFUSE DISTRICT	\$2,564.00	\$0.00	\$0.00	\$2,564.00	\$256
PF518	GREYLOCK RUST REFUSE DISTRICT	\$17,951.00	\$0.00	\$0.00	\$17,951.00	\$256
PF519	HEDGE/CREST WD REFUSE DISTRICT	\$12,822.00	\$0.00	\$0.00	\$12,822.00	\$256
PF520	MCCORD EAST REFUSE DISTRICT	\$19,490.00	\$0.00	\$0.00	\$19,490.00	\$256
PF521	CANDLEWOOD REFUSE DISTRICT	\$12,566.00	\$0.00	\$0.00	\$12,566.00	\$256
PF522	LONG MEADOW REFUSE DISTRICT	\$54,879.00	\$0.00	\$0.00	\$54,879.00	\$256
PF523	OLD LYME REFUSE DISTRICT	\$4,360.00	\$0.00	\$0.00	\$4,360.00	\$256
PF524	ALPINE REFUSE DISTRICT	\$21,029.00	\$0.00	\$0.00	\$21,029.00	\$256
PF525	BRAGDON REFUSE DISTRICT	\$1,795.00	\$0.00	\$0.00	\$1,795.00	\$256
PF526	CARRIAGE CROSSING REFUSE DISTRICT	\$16,669.00	\$0.00	\$0.00	\$16,669.00	\$256
PF527	EAST AVE REFUSE DISTRICT	\$50,776.00	\$0.00	\$0.00	\$50,776.00	\$256
PF528	EAST PITTSFORD MANOR REFUSE DISTRICT	\$14,618.00	\$0.00	\$0.00	\$14,618.00	\$256
PF529	HARRISON CIRCLE REFUSE DISTRICT	\$4,873.00	\$0.00	\$0.00	\$4,873.00	\$256
PF530	MILL VALLEY REFUSE DISTRICT	\$27,696.00	\$0.00	\$0.00	\$27,696.00	\$256
PF531	OAK MANOR REFUSE DISTRICT	\$24,362.00	\$0.00	\$0.00	\$24,362.00	\$256
PF532	OLD FARM CIRCLE REFUSE DISTRICT	\$8,976.00	\$0.00	\$0.00	\$8,976.00	\$256
PF533	PARKER DRIVE REFUSE DISTRICT	\$6,668.00	\$0.00	\$0.00	\$6,668.00	\$256
PF534	RANDOM WOODS REFUSE DISTRICT	\$6,668.00	\$0.00	\$0.00	\$6,668.00	\$256
PF535	ROXBURY LANE REFUSE DISTRICT	\$5,386.00	\$0.00	\$0.00	\$5,386.00	\$256
PF536	SHERWOOD REFUSE DISTRICT	\$75,137.00	\$0.00	\$0.00	\$75,137.00	\$256
PF537	STONE STEFENAGE REFUSE DISTRICT	\$10,002.00	\$0.00	\$0.00	\$10,002.00	\$256
PF538	PITTSFORD HEIGHTS REFUSE DISTRICT	\$6,924.00	\$0.00	\$0.00	\$6,924.00	\$256
PF539	WILSHIRE HILL REFUSE DISTRICT	\$23,337.00	\$0.00	\$0.00	\$23,337.00	\$256
PF540	KENSINGTON PARK REFUSE DISTRICT	\$40,774.00	\$0.00	\$0.00	\$40,774.00	\$256
PF541	SYLVANIA REFUSE DISTRICT	\$6,155.00	\$0.00	\$0.00	\$6,155.00	\$256
PF542	AUTUMN PARK REFUSE DISTRICT	\$21,285.00	\$0.00	\$0.00	\$21,285.00	\$256
PF543	WREN FIELD REFUSE DISTRICT	\$22,824.00	\$0.00	\$0.00	\$22,824.00	\$256
PF544	VAN KNOLLS REFUSE DISTRICT	\$1,538.00	\$0.00	\$0.00	\$1,538.00	\$256

TOWN OF PITTSFORD: BRAMBLE WOODS REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$3,486.00	\$3,558.00	\$4,023.00	\$4,873.00
2401 Interest	\$0.54	\$0.57	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,486.54	\$3,558.57	\$4,023.00	\$4,873.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$3,486.54	\$3,558.57	\$4,023.00	\$4,873.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$3,201.20</u>	<u>\$3,834.63</u>	<u>\$4,023.00</u>	<u>\$4,873.00</u>
TOTAL APPROPRIATIONS	\$3,201.20	\$3,834.63	\$4,023.00	\$4,873.00

SUMMARY OF BRAMBLE WOODS REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,873.00	\$0.00	\$4,873.00
	<u>ASSESSED UNITS</u>	<u>FEES TO BE LEVIED</u>	<u>FEE RATE</u>
TOTAL BRAMBLE WOODS REFUSE DIST	19	\$4,873.00	\$256.4737

TOWN OF PITTSFORD: CHATHAM WOODS REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$57,518.00	\$58,704.00	\$66,370.00	\$67,701.00
2401 Interest	\$9.03	\$9.05	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$57,527.03	\$58,713.05	\$66,370.00	\$67,701.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$57,527.03	\$0.00	\$66,370.00	\$67,701.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$52,818.80</u>	<u>\$63,375.26</u>	<u>\$66,370.00</u>	<u>\$67,701.00</u>
TOTAL APPROPRIATIONS	\$52,818.80	\$63,375.26	\$66,370.00	\$67,701.00

SUMMARY OF CHATHAM WOODS REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$67,701.00	\$0.00	\$67,701.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL CHATHAM WOODS REFUSE DIST	<hr/> 264.0	<hr/> \$67,701.00	<hr/> \$256.4432

TOWN OF PITTSFORD: REFUSE DISTRICT NO. 3

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$16,994.00	\$17,345.00	\$26,146.00	\$26,927.00
2401 Interest	\$2.67	\$2.67	\$0.00	\$0.00
2770 Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$16,996.67	\$17,347.67	\$26,146.00	\$26,927.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$16,996.67	\$17,347.67	\$26,146.00	\$26,927.00
REFUSE DISTRICT: Appropriations				
4000 Expense	\$15,605.60	\$18,719.79	\$26,146.00	\$26,927.00
TOTAL APPROPRIATIONS	\$15,605.60	\$18,719.79	\$26,146.00	\$26,927.00

SUMMARY OF REFUSE DISTRICT NO. 3

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$26,927.00	\$0.00	\$26,927.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
REFUSE DISTRICT NO. 3	105.0	\$26,927.00	\$256.4476

TOWN OF PITTSFORD: MILL ROAD AREA REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$12,637.00	\$12,897.00	\$14,582.00	\$14,874.00
2401 Interest	\$1.94	\$1.98	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,638.94	\$12,898.98	\$14,582.00	\$14,874.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$12,638.94	\$12,898.98	\$14,582.00	\$14,874.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$11,604.60</u>	<u>\$13,918.13</u>	<u>\$14,582.00</u>	<u>\$14,874.00</u>
TOTAL APPROPRIATIONS	\$11,604.60	\$13,918.13	\$14,582.00	\$14,874.00

SUMMARY OF MILL ROAD AREA REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$14,874.00	\$0.00	\$14,874.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL MILL RD AREA REFUSE DIST	<hr/> 58.0	<hr/> \$14,874.00	<hr/> \$256.4483

TOWN OF PITTSFORD: SUTTON PT & ST ANDREWS HILL REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$12,419.00	\$12,675.00	\$17,096.00	\$17,438.00
2401 Interest	\$1.94	\$1.95	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,420.94	\$12,676.95	\$17,096.00	\$17,438.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$12,420.94	\$12,676.95	\$17,096.00	\$17,438.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$11,404.40</u>	<u>\$13,678.04</u>	<u>\$17,096.00</u>	<u>\$17,438.00</u>
TOTAL APPROPRIATIONS	\$11,404.40	\$13,678.04	\$17,096.00	\$17,438.00

SUMMARY OF SUTTON PT & ST ANDREWS HILL REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$17,438.00	\$0.00	\$17,438.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL SUTTON PT & ST ANDREWS HILL	68.0	\$17,438.00	\$256.4412

TOWN OF PITTSFORD: COUNTRY CLUB ESTATES REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$17,430.00	\$17,789.00	\$20,112.00	\$20,516.00
2401 Interest	\$2.45	\$2.72	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$17,432.45	\$17,791.72	\$20,112.00	\$20,516.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$17,432.45	\$17,791.72	\$20,112.00	\$20,516.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$17,430.00</u>	<u>\$17,792.28</u>	<u>\$20,112.00</u>	<u>\$20,516.00</u>
TOTAL APPROPRIATIONS	\$17,430.00	\$17,792.28	\$20,112.00	\$20,516.00

SUMMARY OF COUNTRY CLUB ESTATES REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$20,516.00	\$0.00	\$20,516.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL COUNTRY CLUB ESTATES	<hr/> 80.0	<hr/> \$20,516.00	<hr/> \$256.4500

TOWN OF PITTSFORD: WALNUT HILL REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$10,458.00	\$10,674.00	\$12,068.00	\$12,310.00
2401 Interest	\$1.62	\$1.65	\$0.00	\$0.00
2770 Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$10,459.62	\$10,675.65	\$12,068.00	\$12,310.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$10,459.62	\$10,675.65	\$12,068.00	\$12,310.00
REFUSE DISTRICT: Appropriations				
4000 Expense	\$9,603.60	\$11,394.43	\$12,068.00	\$12,310.00
TOTAL APPROPRIATIONS	\$9,603.60	\$11,394.43	\$12,068.00	\$12,310.00

SUMMARY OF WALNUT HILL REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$12,310.00	\$0.00	\$12,310.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL WALNUT HILL	48.0	\$12,310.00	\$256.4583

TOWN OF PITTSFORD: HERITAGE WOODS REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$37,910.00	\$38,691.00	\$43,744.00	\$44,621.00
2401 Interest	\$6.14	\$5.96	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$37,916.14	\$38,696.96	\$43,744.00	\$44,621.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$37,916.14	\$38,696.96	\$43,744.00	\$44,621.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$33,371.00</u>	<u>\$43,298.32</u>	<u>\$43,744.00</u>	<u>\$44,621.00</u>
TOTAL APPROPRIATIONS	\$33,371.00	\$43,298.32	\$43,744.00	\$44,621.00

SUMMARY OF HERITAGE WOODS REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$44,621.00	\$0.00	\$44,621.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL HERITAGE WOODS	<hr/> 174.0	<hr/> \$44,621.00	<hr/> \$256.4425

TOWN OF PITTSFORD: BURLINGAME REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$4,448.00	\$5,028.00	\$5,129.00
2401 Interest	\$0.00	\$0.69	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$4,448.69	\$5,028.00	\$5,129.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$4,448.69	\$5,028.00	\$5,129.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$4,449.16</u>	<u>\$5,028.00</u>	<u>\$5,129.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$4,449.16	\$5,028.00	\$5,129.00

SUMMARY OF BURLINGAME REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,129.00	\$0.00	\$5,129.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL BURLINGAME	<hr/> 20.0	<hr/> \$5,129.00	<hr/> \$256.4500

TOWN OF PITTSFORD: SADDLE BROOK REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$7,561.00	\$8,548.00	\$8,719.00
2401 Interest	\$0.00	\$1.14	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$7,562.14	\$8,548.00	\$8,719.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$7,562.14	\$8,548.00	\$8,719.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$7,568.27</u>	<u>\$8,548.00</u>	<u>\$8,719.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$7,568.27	\$8,548.00	\$8,719.00

SUMMARY OF SADDLE BROOK REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,719.00	\$0.00	\$8,719.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL SADDLE BROOK	<hr/> 34.0	<hr/> \$8,719.00	<hr/> \$256.4412

TOWN OF PITTSFORD: PITTSFORD HILLS REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$12,675.00	\$16,341.00	\$16,669.00
2401 Interest	\$0.00	\$1.94	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$12,676.94	\$16,341.00	\$16,669.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$12,676.94	\$16,341.00	\$16,669.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$12,692.51</u>	<u>\$16,341.00</u>	<u>\$16,669.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$12,692.51	\$16,341.00	\$16,669.00

SUMMARY OF PITTSFORD HILLS REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$16,669.00	\$0.00	\$16,669.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL PITTSFORD HILLS	65.0	\$16,669.00	\$256.4462

TOWN OF PITTSFORD: INGRIDSHIRE REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$2,891.00	\$3,269.00	\$3,334.00
2401 Interest	\$0.00	\$0.44	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$2,891.44	\$3,269.00	\$3,334.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$2,891.44	\$3,269.00	\$0.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$2,889.61</u>	<u>\$3,269.00</u>	<u>\$3,334.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$2,889.61	\$3,269.00	\$3,334.00

SUMMARY OF INGRIDSHIRE REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,334.00	\$0.00	\$3,334.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL INGRIDSHIRE	<u>13.0</u>	<u>\$3,334.00</u>	<u>\$256.4615</u>

TOWN OF PITTSFORD: EVERGREEN REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$2,224.00	\$2,514.00	\$2,564.00
2401 Interest	\$0.00	\$0.34	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$2,224.34	\$2,514.00	\$2,564.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$2,224.34	\$2,514.00	\$2,564.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$2,221.23</u>	<u>\$2,514.00</u>	<u>\$2,564.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$2,221.23	\$2,514.00	\$2,564.00

SUMMARY OF EVERGREEN REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,564.00	\$0.00	\$2,564.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL EVERGREEN	<hr/> 10.0	<hr/> \$2,564.00	<hr/> \$256.4000

TOWN OF PITTSFORD: CHERRY HILL FARM REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$30,019.00	\$34,191.00	\$38,466.00
2401 Interest	\$0.00	\$4.60	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$30,023.60	\$34,191.00	\$38,466.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$30,023.60	\$34,191.00	\$38,466.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$30,070.39</u>	<u>\$34,191.00</u>	<u>\$38,466.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$30,070.39	\$34,191.00	\$38,466.00

SUMMARY OF CHERRY HILL FARM REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$38,466.00	\$0.00	\$38,466.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL CHERRY HILL FARM	<hr/> 150.0	<hr/> \$38,466.00	<hr/> \$256.4400

TOWN OF PITTSFORD: TOBEY ESTATES REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$22,904.00	\$26,397.00	\$27,183.00
2401 Interest	\$0.00	\$3.50	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$22,907.50	\$26,397.00	\$27,183.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$22,907.50	\$26,397.00	\$27,183.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$22,941.00</u>	<u>\$26,397.00</u>	<u>\$27,183.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$22,941.00	\$26,397.00	\$27,183.00

SUMMARY OF TOBEY ESTATES REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$27,183.00	\$0.00	\$27,183.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL TOBEY ESTATES	106.0	\$27,183.00	\$256.4434

TOWN OF PITTSFORD: EAST AVE MANOR REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$19,107.00	\$19,490.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$19,107.00	\$19,490.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$19,107.00	\$19,490.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$19,107.00</u>	<u>\$19,490.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$19,107.00	\$19,490.00

SUMMARY OF EAST AVE MANOR REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$19,490.00	\$0.00	\$19,490.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL EAST AVE MANOR	<hr/> 76.0	<hr/> \$19,490.00	<hr/> \$256.4474

TOWN OF PITTSFORD: GRANDHILL WAY REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$2,514.00	\$2,564.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$2,514.00	\$2,564.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$2,514.00	\$2,564.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,514.00</u>	<u>\$2,564.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$2,514.00	\$2,564.00

SUMMARY OF GRANDHILL WAY REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,564.00	\$0.00	\$2,564.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL GRANDHILL WAY	<u>10.0</u>	<u>\$2,564.00</u>	<u>\$256.4000</u>

TOWN OF PITTSFORD: GREYLOCK RUST REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$17,598.00	\$17,951.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$17,598.00	\$17,951.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$17,598.00	\$17,951.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$17,598.00</u>	<u>\$17,951.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$17,598.00	\$17,951.00

SUMMARY OF GREYLOCK RUST REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$17,951.00	\$0.00	\$17,951.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL GREYLOCK RUST	<u>70.0</u>	<u>\$17,951.00</u>	<u>\$256.4429</u>

TOWN OF PITTSFORD: HEDGE/CREST WOOD REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$12,570.00	\$12,822.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$12,570.00	\$12,822.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$12,570.00	\$12,822.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$12,570.00</u>	<u>\$12,822.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$12,570.00	\$12,822.00

SUMMARY OF HEDGE/CREST WOOD REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$12,822.00	\$0.00	\$12,822.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL HEDGE/CREST WOOD	<hr/> 50.0	<hr/> \$12,822.00	<hr/> \$256.4400

TOWN OF PITTSFORD: MCCORD EST REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$19,107.00	\$19,490.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$19,107.00	\$19,490.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$19,107.00	\$19,490.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$19,107.00</u>	<u>\$19,490.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$19,107.00	\$19,490.00

SUMMARY OF MCCORD EAST REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$19,490.00	\$0.00	\$19,490.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL MCCORD EAST	<hr/> 76.0	<hr/> \$19,490.00	<hr/> \$256.4474

TOWN OF PITTSFORD: CANDLEWOOD REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$12,319.00	\$12,566.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$12,319.00	\$12,566.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$12,319.00	\$12,566.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$12,319.00</u>	<u>\$12,566.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$12,319.00	\$12,566.00

SUMMARY OF CANDLEWOOD REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$12,566.00	\$0.00	\$12,566.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL CANDLEWOOD	<hr/> 49.0	<hr/> \$12,566.00	<hr/> \$256.4490

TOWN OF PITTSFORD: LONG MEADOW REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$53,800.00	\$54,879.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$53,800.00	\$54,879.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$53,800.00	\$54,879.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$53,800.00</u>	<u>\$54,879.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$53,800.00	\$54,879.00

SUMMARY OF LONG MEADOW REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$54,879.00	\$0.00	\$54,879.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL LONG MEADOW	<u>214.0</u>	<u>\$54,879.00</u>	<u>\$256.4439</u>

TOWN OF PITTSFORD: OLD LYME REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$4,274.00	\$4,360.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$4,274.00	\$4,360.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$4,274.00	\$4,360.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,274.00</u>	<u>\$4,360.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$4,274.00	\$4,360.00

SUMMARY OF OLD LYME REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,360.00	\$0.00	\$4,360.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL OLD LYME	<hr/> 17.0	<hr/> \$4,360.00	<hr/> \$256.4706

TOWN OF PITTSFORD: ALPINE REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$20,615.00	\$21,029.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$20,615.00	\$21,029.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$20,615.00	\$21,029.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$20,615.00</u>	<u>\$21,029.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$20,615.00	\$21,029.00

SUMMARY OF ALPINE REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$21,029.00	\$0.00	\$21,029.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL ALPINE	<hr/> 82.0	<hr/> \$21,029.00	<hr/> \$256.4512

TOWN OF PITTSFORD: BRAGDON REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$1,760.00	\$1,795.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$1,760.00	\$1,795.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$1,760.00	\$1,795.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,760.00</u>	<u>\$1,795.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$1,760.00	\$1,795.00

SUMMARY OF BRAGDON REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$1,795.00	\$0.00	\$1,795.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL BRAGDON	7.0	\$1,795.00	\$256.4286

TOWN OF PITTSFORD: CARRIAGE CROSSING REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$16,341.00	\$16,669.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$16,341.00	\$16,669.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$16,341.00	\$16,669.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$16,341.00</u>	<u>\$16,669.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$16,341.00	\$16,669.00

SUMMARY OF CARRIAGE CROSSING REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$16,669.00	\$0.00	\$16,669.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL CARRIAGE CROSSING	<hr/> 65.0	<hr/> \$16,669.00	<hr/> \$256.4462

TOWN OF PITTSFORD: EAST AVE REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$49,777.00	\$50,776.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$49,777.00	\$50,776.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$49,777.00	\$50,776.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$49,777.00</u>	<u>\$50,776.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$49,777.00	\$50,776.00

SUMMARY OF EAST AVE REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$50,776.00	\$0.00	\$50,776.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL EAST AVE	<hr/> 198.0	<hr/> \$50,776.00	<hr/> \$256.4444

TOWN OF PITTSFORD: EAST PITTSFORD MANOR REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$4,526.00	\$14,618.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$4,526.00	\$14,618.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$4,526.00	\$14,618.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,526.00</u>	<u>\$14,618.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$4,526.00	\$14,618.00

SUMMARY OF EAST PITTSFORD MANOR REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$14,618.00	\$0.00	\$14,618.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL EAST PITTSFORD MANOR	<hr/> 57.0	<hr/> \$14,618.00	<hr/> \$256.4561

TOWN OF PITTSFORD: HARRISON CIRCLE REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$4,777.00	\$4,873.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$4,777.00	\$4,873.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$4,777.00	\$4,873.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,777.00</u>	<u>\$4,873.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$4,777.00	\$4,873.00

SUMMARY OF HARRISON CIRCLE REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,873.00	\$0.00	\$4,873.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL HARRISON CIRCLE	<hr/> 19.0	<hr/> \$4,873.00	<hr/> \$256.4737

TOWN OF PITTSFORD: MILL VALLEY REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$27,152.00	\$27,696.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$27,152.00	\$27,696.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$27,152.00	\$27,696.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$27,152.00</u>	<u>\$27,696.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$27,152.00	\$27,696.00

SUMMARY OF MILL VALLEY REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$27,696.00	\$0.00	\$27,696.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL MILL VALLEY	108.0	\$27,696.00	\$256.4444

TOWN OF PITTSFORD: OAK MANOR REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$23,883.00	\$24,362.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$23,883.00	\$24,362.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$23,883.00	\$24,362.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$23,883.00</u>	<u>\$24,362.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$23,883.00	\$24,362.00

SUMMARY OF OAK MANOR REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$24,362.00	\$0.00	\$24,362.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL OAK MANOR	<u>95.0</u>	<u>\$24,362.00</u>	<u>\$256.4421</u>

TOWN OF PITTSFORD: OLD FARM CIRCLE REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$8,548.00	\$8,976.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$8,548.00	\$8,976.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$8,548.00	\$8,976.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$8,548.00</u>	<u>\$8,976.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$8,548.00	\$8,976.00

SUMMARY OF OLD FARM CIRCLE REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,976.00	\$0.00	\$8,976.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL OLD FARM CIRCLE	<u>35.0</u>	<u>\$8,976.00</u>	<u>\$256.4571</u>

TOWN OF PITTSFORD: PARKER DRIVE REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$5,028.00	\$6,668.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$5,028.00	\$6,668.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$5,028.00	\$6,668.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,028.00</u>	<u>\$6,668.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$5,028.00	\$6,668.00

SUMMARY OF PARKER DRIVE REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,668.00	\$0.00	\$6,668.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL PARKER DRIVE	<hr/> 26.0	<hr/> \$6,668.00	<hr/> \$256.4615

TOWN OF PITTSFORD: RANDOM WOODS REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$6,034.00	\$6,668.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$6,034.00	\$6,668.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$6,034.00	\$6,668.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$6,034.00</u>	<u>\$6,668.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$6,034.00	\$6,668.00

SUMMARY OF RANDOM WOODS REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,668.00	\$0.00	\$6,668.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL RANDOM WOODS	<hr/> 26.0	<hr/> \$6,668.00	<hr/> \$256.4615

TOWN OF PITTSFORD: ROXBURY LANE REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$5,280.00	\$5,386.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$5,280.00	\$5,386.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$5,280.00	\$5,386.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,280.00</u>	<u>\$5,386.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$5,280.00	\$5,386.00

SUMMARY OF ROXBURY LANE REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,386.00	\$0.00	\$5,386.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL ROXBURY LANE	<u>21.0</u>	<u>\$5,386.00</u>	<u>\$256.4762</u>

TOWN OF PITTSFORD: SHERWOOD REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$34,442.00	\$75,137.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$34,442.00	\$75,137.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$34,442.00	\$75,137.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$34,442.00</u>	<u>\$75,137.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$34,442.00	\$75,137.00

SUMMARY OF SHERWOOD REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$75,137.00	\$0.00	\$75,137.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL SHERWOOD	<hr/> 293.0	<hr/> \$75,137.00	<hr/> \$256.4403

TOWN OF PITTSFORD: STONE STEFENAGE REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$9,805.00	\$10,002.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$9,805.00	\$10,002.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$9,805.00	\$10,002.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$9,805.00</u>	<u>\$10,002.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$9,805.00	\$10,002.00

SUMMARY OF STONE STEFENAGE REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$10,002.00	\$0.00	\$10,002.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL STONE STEFENAGE	<hr/> 39.0	<hr/> \$10,002.00	<hr/> \$256.4615

TOWN OF PITTSFORD: PITTSFORD HEIGHTS REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$6,924.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$6,924.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$6,924.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$6,924.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$6,924.00

SUMMARY OF PITTSFORD HEIGHTS REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,924.00	\$0.00	\$6,924.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL PITTSFORD HEIGHTS	<hr/> 27.0	<hr/> \$6,924.00	<hr/> \$256.4444

TOWN OF PITTSFORD: WILSHIRE HILL REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$23,337.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$23,337.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$23,337.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$23,337.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$23,337.00

SUMMARY OF WILSHIRE HILL REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$23,337.00	\$0.00	\$23,337.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL WILSHIRE HILL	<hr/> 91.0	<hr/> \$23,337.00	<hr/> \$256.4505

TOWN OF PITTSFORD: KENSINGTON PARK REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$40,774.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$40,774.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$40,774.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$40,774.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$40,774.00

SUMMARY OF KENSINGTON PARK REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$40,774.00	\$0.00	\$40,774.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL KENSINGTON PARK	<hr/> 159.0	<hr/> \$40,774.00	<hr/> \$256.4403

TOWN OF PITTSFORD: SYLVANIA REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$6,155.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$6,155.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$6,155.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$6,155.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$6,155.00

SUMMARY OF SYLVANIA REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,155.00	\$0.00	\$6,155.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL SYLVANIA	<u>24.0</u>	<u>\$6,155.00</u>	<u>\$256.4583</u>

TOWN OF PITTSFORD: AUTUMN PARK REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$21,285.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$21,285.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$21,285.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$21,285.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$21,285.00

SUMMARY OF AUTUMN PARK REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$21,285.00	\$0.00	\$21,285.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL AUTUMN PARK	<hr/> 83.0	<hr/> \$21,285.00	<hr/> \$256.4458

TOWN OF PITTSFORD: WREN FIELD REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$22,824.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$22,824.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$22,824.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$22,824.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$22,824.00

SUMMARY OF WREN FIELD REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$22,824.00	\$0.00	\$22,824.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL WREN FIELD	<hr/> 89.0	<hr/> \$22,824.00	<hr/> \$256.4494

TOWN OF PITTSFORD: VAN KNOLLS REFUSE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
REFUSE DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$1,538.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$1,538.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$1,538.00
REFUSE DISTRICT: Appropriations				
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,538.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$1,538.00

SUMMARY OF VAN KNOLLS REFUSE DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$1,538.00	\$0.00	\$1,538.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL VAN KNOLLS	<u>6.0</u>	<u>\$1,538.00</u>	<u>\$256.3333</u>