

**TOWN OF PITTSFORD
SUMMARY OF PROPOSED 2025 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>
PF - 601	CHATHAM WOODS	\$4,910.00	\$0.00	\$0.00	\$4,910.00
PF - 602	WREN FIELD	\$10,600.00	\$0.00	\$0.00	\$10,600.00
PF - 603	CODDINGTON GROVE	\$9,760.00	\$0.00	\$0.00	\$9,760.00
PF - 604	MERRYCREEK / RAMBLING WOODS	\$4,150.00	\$0.00	\$0.00	\$4,150.00
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$0.00	\$400.00
PF - 606	KOLANEKA / MITCHELL	\$8,200.00	\$0.00	\$0.00	\$8,200.00
PF - 607	DELANCY COURT	\$6,300.00	\$0.00	\$0.00	\$6,300.00
PF - 608	NORTHSTONE RISE	\$8,400.00	\$0.00	\$0.00	\$8,400.00
PF - 609	HEDGEWOOD / CRESTWOOD	\$6,200.00	\$0.00	\$0.00	\$6,200.00
PF - 610	STONETOWN HAMLET	\$2,400.00	\$0.00	\$0.00	\$2,400.00
PF - 611	EAST AVENUE MANOR	\$6,500.00	\$0.00	\$0.00	\$6,500.00
PF - 612	ROLLINS CROSSING	\$6,000.00	\$0.00	\$0.00	\$6,000.00
PF - 613	HARVEST GLEN	\$4,160.00	\$0.00	\$30.00	\$4,130.00
PF - 614	AUTUMN WOODS	\$6,220.00	\$0.00	\$0.00	\$6,220.00
PF - 615	KENSINGTON	\$13,100.00	\$0.00	\$0.00	\$13,100.00
PF - 616	GREYTHORNE	\$9,900.00	\$0.00	\$100.00	\$9,800.00
PF - 617	SUMMER CIRCLE PARK	\$3,400.00	\$0.00	\$0.00	\$3,400.00
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$0.00	\$300.00
PF - 619	WINDSCAPE	\$2,800.00	\$0.00	\$2,800.00	\$0.00
PF - 620	WHITLEY COURT	\$3,200.00	\$0.00	\$15.00	\$3,185.00
PF - 621	WILSHIRE HILL	\$6,000.00	\$0.00	\$0.00	\$6,000.00
PF - 622	COVENTRY RIDGE	\$22,220.00	\$0.00	\$0.00	\$22,220.00

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,187.00	\$3,331.00	\$4,910.00	\$4,910.00
2401 Interest	<u>\$1.53</u>	<u>\$4.37</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,188.53	\$3,335.37	\$4,910.00	\$4,910.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$3,188.53	\$3,335.37	\$4,910.00	\$4,910.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$380.90	\$263.92	\$1,350.00	\$1,350.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,000.00</u>	<u>\$2,959.00</u>	<u>\$3,260.00</u>	<u>\$3,260.00</u>
TOTAL APPROPRIATIONS	\$2,380.90	\$3,222.92	\$4,910.00	\$4,910.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,910.00	\$0.00	\$4,910.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$23,364,200</u>	<u>\$4,910.00</u>	<u>\$0.2102</u>

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$7,100.00	\$8,713.00	\$10,600.00	\$10,600.00
2401 Interest	<u>\$2.65</u>	<u>\$7.46</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$7,102.65	\$8,720.46	\$10,600.00	\$10,600.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$7,102.65	\$8,720.46	\$10,600.00	\$10,600.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$840.38	\$671.20	\$3,800.00	\$3,800.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$6,710.00</u>	<u>\$6,414.00</u>	<u>\$6,500.00</u>	<u>\$6,500.00</u>
TOTAL APPROPRIATIONS	\$7,550.38	\$7,085.20	\$10,600.00	\$10,600.00

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$10,600.00	\$0.00	\$10,600.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$31,774,800</u>	<u>\$10,600.00</u>	<u>\$0.3336</u>

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$7,500.00	\$7,880.00	\$9,760.00	\$9,760.00
2401 Interest	<u>\$2.37</u>	<u>\$6.90</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$7,502.37	\$7,886.90	\$9,760.00	\$9,760.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$7,502.37	\$7,886.90	\$9,760.00	\$9,760.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,053.24	\$36.80	\$1,760.00	\$1,760.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,250.00</u>	<u>\$7,112.00</u>	<u>\$7,500.00</u>	<u>\$7,500.00</u>
TOTAL APPROPRIATIONS	\$5,303.24	\$7,148.80	\$9,760.00	\$9,760.00

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,760.00	\$0.00	\$9,760.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$20,983,300	\$9,760.00	\$0.4651

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,718.00	\$2,840.00	\$4,150.00	\$4,150.00
2401 Interest	\$0.99	\$2.67	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,718.99	\$2,842.67	\$4,150.00	\$4,150.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$2,718.99	\$2,842.67	\$4,150.00	\$4,150.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$214.17	\$162.86	\$1,000.00	\$1,000.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$2,317.00</u>	<u>\$2,556.00</u>	<u>\$2,950.00</u>	<u>\$2,950.00</u>
TOTAL APPROPRIATIONS	<u>\$2,531.17</u>	<u>\$2,718.86</u>	<u>\$4,150.00</u>	<u>\$4,150.00</u>

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,150.00	\$0.00	\$4,150.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$6,681,800</u>	<u>\$4,150.00</u>	<u>\$0.6211</u>

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$100.00	\$400.00	\$400.00
2401 Interest	\$0.18	\$0.58	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.18	\$100.58	\$400.00	\$400.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.18	\$100.58	\$400.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
4203 Water & Sewer	\$78.80	\$45.52	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
TOTAL APPROPRIATIONS	\$78.80	\$45.52	\$400.00	\$400.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$400.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$11,321,300.00</u>	<u>\$400.00</u>	<u>\$0.04</u>

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$6,217.00	\$6,549.00	\$8,200.00	\$8,200.00
2401 Interest	<u>\$2.36</u>	<u>\$6.93</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,219.36	\$6,555.93	\$8,200.00	\$8,200.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$6,219.36	\$6,555.93	\$8,200.00	\$8,200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$820.37	\$278.84	\$1,500.00	\$1,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$3,725.00</u>	<u>\$5,555.00</u>	<u>\$6,200.00</u>	<u>\$6,200.00</u>
TOTAL APPROPRIATIONS	\$4,545.37	\$5,833.84	\$8,200.00	\$8,200.00

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,200.00	\$0.00	\$8,200.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$30,984,500.00</u>	<u>\$8,200.00</u>	<u>\$0.26</u>

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,572.00	\$4,845.00	\$6,300.00	\$6,300.00
2401 2401 Interest	<u>\$1.81</u>	<u>\$5.32</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,573.81	\$4,850.32	\$6,300.00	\$6,300.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$4,573.81	\$4,850.32	\$6,300.00	\$6,300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$66.55	\$266.80	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,650.00</u>	<u>\$4,402.00</u>	<u>\$4,900.00</u>	<u>\$4,900.00</u>
TOTAL APPROPRIATIONS	\$2,716.55	\$4,668.80	\$6,300.00	\$6,300.00

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,300.00	\$0.00	\$6,300.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$21,526,800</u>	<u>\$6,300.00</u>	<u>\$0.2927</u>

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$6,926.00	\$7,288.00	\$8,400.00	\$8,400.00
2401 2401 Interest	<u>\$2.09</u>	<u>\$5.91</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,928.09	\$7,293.91	\$8,400.00	\$8,400.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$6,928.09	\$7,293.91	\$8,400.00	\$8,400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,475.57	\$198.77	\$1,700.00	\$1,700.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,550.00</u>	<u>\$5,750.77</u>	<u>\$6,200.00</u>	<u>\$6,200.00</u>
TOTAL APPROPRIATIONS	\$6,025.57	\$5,949.54	\$8,400.00	\$8,400.00

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,400.00	\$0.00	\$8,400.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$39,621,100	\$8,400.00	\$0.2120

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,962.00	\$3,131.00	\$6,200.00	\$6,200.00
2401 2401 Interest	<u>\$1.55</u>	<u>\$4.27</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,963.55	\$3,135.27	\$6,200.00	\$6,200.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$2,963.55	\$3,135.27	\$6,200.00	\$6,200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$223.73	\$131.96	\$1,300.00	\$1,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,000.00</u>	<u>\$3,531.00</u>	<u>\$4,600.00</u>	<u>\$4,600.00</u>
TOTAL APPROPRIATIONS	\$2,223.73	\$3,662.96	\$6,200.00	\$6,200.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,200.00	\$0.00	\$6,200.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$19,232,700</u>	<u>\$6,200.00</u>	<u>\$0.3224</u>

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$25.00	\$100.00	\$2,400.00	\$2,400.00
2401 2401 Interest	\$0.19	\$0.58	\$0.00	\$0.00
TOTAL REVENUE	\$25.19	\$100.58	\$2,400.00	\$2,400.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$25.19	\$100.58	\$2,400.00	\$2,400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$146.88	\$0.00	\$2,300.00	\$2,300.00
4203 Water	\$100.00	\$45.52	\$100.00	\$100.00
TOTAL APPROPRIATIONS	\$246.88	\$45.52	\$2,400.00	\$2,400.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,400.00	\$0.00	\$2,400.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$8,293,900	\$2,400.00	\$0.2894

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$6,557.00	\$6,865.00	\$6,500.00	\$6,500.00
2401 2401 Interest	\$1.95	\$6.40	\$0.00	\$0.00
TOTAL REVENUE	\$6,558.95	\$6,871.40	\$6,500.00	\$6,500.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$6,558.95	\$6,871.40	\$6,500.00	\$6,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$486.75	\$244.27	\$2,000.00	\$2,000.00
4409 Maintenance Contract	\$3,438.00	\$4,163.00	\$4,500.00	\$4,500.00
TOTAL APPROPRIATIONS	\$3,924.75	\$4,407.27	\$6,500.00	\$6,500.00

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,500.00	\$0.00	\$6,500.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$23,668,000	\$6,500.00	\$0.2746

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,760.00	\$4,008.00	\$6,000.00	\$6,000.00
2401 2401 Interest	<u>\$1.72</u>	<u>\$4.64</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,761.72	\$4,012.64	\$6,000.00	\$6,000.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$3,761.72	\$4,012.64	\$6,000.00	\$6,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$66.55	\$36.80	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$3,300.00</u>	<u>\$4,233.00</u>	<u>\$4,700.00</u>	<u>\$4,700.00</u>
TOTAL APPROPRIATIONS	\$3,366.55	\$4,269.80	\$6,000.00	\$6,000.00

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,000.00	\$0.00	\$6,000.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$27,445,200</u>	<u>\$6,000.00</u>	<u>\$0.2186</u>

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,479.00	\$2,631.00	\$4,160.00	\$4,130.00
2401 2401 Interest	<u>\$1.11</u>	<u>\$2.93</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,480.11	\$2,633.93	\$4,160.00	\$4,130.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$30.00
TOTAL PARK DISTRICT	\$2,480.11	\$2,633.93	\$4,160.00	\$4,160.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$66.55	\$36.80	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$2,100.00</u>	<u>\$2,904.00</u>	<u>\$3,200.00</u>	<u>\$3,200.00</u>
TOTAL APPROPRIATIONS	\$2,166.55	\$2,940.80	\$4,160.00	\$4,160.00

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,160.00	\$30.00	\$4,130.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$8,568,300</u>	<u>\$4,130.00</u>	<u>\$0.4820</u>

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,151.00	\$4,397.00	\$6,220.00	\$6,220.00
2401 2401 Interest	<u>\$1.62</u>	<u>\$4.56</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,152.62	\$4,401.56	\$6,220.00	\$6,220.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$4,152.62	\$4,401.56	\$6,220.00	\$6,220.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$66.55	\$36.80	\$1,320.00	\$1,320.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$3,300.00</u>	<u>\$4,278.00</u>	<u>\$4,700.00</u>	<u>\$4,700.00</u>
TOTAL APPROPRIATIONS	\$3,366.55	\$4,314.80	\$6,220.00	\$6,220.00

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,220.00	\$0.00	\$6,220.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$73,756,100</u>	<u>\$6,220.00</u>	<u>\$0.0843</u>

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$9,707.00	\$10,278.00	\$13,100.00	\$13,100.00
2401 2401 Interest	<u>\$3.12</u>	<u>\$8.60</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$9,710.12	\$10,286.60	\$13,100.00	\$13,100.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$9,710.12	\$10,286.60	\$13,100.00	\$13,100.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$199.69	\$110.40	\$2,500.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$400.00	\$400.00
4409 Maintenance Contract	<u>\$7,440.00</u>	<u>\$10,186.00</u>	<u>\$10,200.00</u>	<u>\$10,200.00</u>
TOTAL APPROPRIATIONS	\$7,639.69	\$10,296.40	\$13,100.00	\$13,100.00

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$13,100.00	\$0.00	\$13,100.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$57,672,900</u>	<u>\$13,100.00</u>	<u>\$0.2271</u>

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,936.00	\$4,248.00	\$9,900.00	\$9,800.00
2401 2401 Interest	\$2.66	\$6.52	\$0.00	\$0.00
TOTAL REVENUE	\$3,938.66	\$4,254.52	\$9,900.00	\$9,800.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$100.00
TOTAL PARK DISTRICT	\$3,938.66	\$4,254.52	\$9,900.00	\$9,900.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,017.89	\$985.20	\$2,300.00	\$2,300.00
4139 Pest Control	\$0.00	\$0.00	\$400.00	\$400.00
4409 Maintenance Contract	<u>\$2,360.00</u>	<u>\$6,536.00</u>	<u>\$7,200.00</u>	<u>\$7,200.00</u>
TOTAL APPROPRIATIONS	\$3,377.89	\$7,521.20	\$9,900.00	\$9,900.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,900.00	\$100.00	\$9,800.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$23,964,100</u>	<u>\$9,800.00</u>	<u>\$0.4089</u>

TOWN OF PITTSFORD:SUMMER CIRCLE PARK

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,033.00	\$3,183.00	\$3,400.00	\$3,400.00
2401 2401 Interest	<u>\$0.69</u>	<u>\$2.07</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,033.69	\$3,185.07	\$3,400.00	\$3,400.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$3,033.69	\$3,185.07	\$3,400.00	\$3,400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$66.55	\$36.80	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,100.00</u>	<u>\$2,529.00</u>	<u>\$2,800.00</u>	<u>\$2,800.00</u>
TOTAL APPROPRIATIONS	\$2,166.55	\$2,565.80	\$3,400.00	\$3,400.00

SUMMARY OF SUMMER CIRCLE PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,400.00	\$0.00	\$3,400.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$5,437,700</u>	<u>\$3,400.00</u>	<u>\$0.6253</u>

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$100.00	\$300.00	\$300.00
2401 2401 Interest	<u>\$0.37</u>	<u>\$1.19</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	<u>\$0.37</u>	<u>\$101.19</u>	<u>\$300.00</u>	<u>\$300.00</u>
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.37	\$101.19	\$300.00	\$300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
TOTAL APPROPRIATIONS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>	<u>\$300.00</u>

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$300.00	\$0.00	\$300.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$6,207,000</u>	<u>\$300.00</u>	<u>\$0.0483</u>

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,192.00	\$2,442.00	\$4,300.00	\$0.00
2401 2401 Interest	<u>\$0.52</u>	<u>\$1.28</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,192.52	\$2,443.28	\$4,300.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$2,800.00
TOTAL PARK DISTRICT	\$2,192.52	\$2,443.28	\$4,300.00	\$2,800.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$266.20	\$78.80	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$1,952.00</u>	<u>\$2,424.00</u>	<u>\$4,000.00</u>	<u>\$2,500.00</u>
TOTAL APPROPRIATIONS	\$2,218.20	\$2,502.80	\$4,300.00	\$2,800.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,800.00	\$2,800.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$3,548,800</u>	<u>\$0.00</u>	<u>\$0.0000</u>

TOWN OF PITTSFORD: WHITLEY COURT PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,939.00	\$3,115.00	\$3,200.00	\$3,185.00
2401 2401 Interest	<u>\$0.63</u>	<u>\$1.84</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,939.63	\$3,116.84	\$3,200.00	\$3,185.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$15.00
TOTAL PARK DISTRICT	\$2,939.63	\$3,116.84	\$3,200.00	\$3,200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$433.64	\$36.80	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,000.00</u>	<u>\$2,191.00</u>	<u>\$2,600.00</u>	<u>\$2,600.00</u>
TOTAL APPROPRIATIONS	\$2,433.64	\$2,227.80	\$3,200.00	\$3,200.00

SUMMARY OF WHITLEY COURT PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,200.00	\$15.00	\$3,185.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	<u>\$7,034,800</u>	<u>\$3,185.00</u>	<u>\$0.4527</u>

TOWN OF PITTSFORD: WILSHIRE HILL PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$6,000.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$6,000.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$0.00	\$6,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$6,000.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$6,000.00

SUMMARY OF WILSHIRE HILL PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,000.00	\$0.00	\$6,000.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$47,080,100	\$6,000.00	\$0.1274

TOWN OF PITTSFORD: COVENTRY RIDGE PARK DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$22,220.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$22,220.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$0.00	\$22,220.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$22,220.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$22,220.00

SUMMARY OF COVENTRY RIDGE PARK DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$22,220.00	\$0.00	\$22,220.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE
PITTSFORD PARKS DISTRICT	\$48,345,500	\$22,220.00	\$0.4596