

**TOWN OF PITTSFORD
SUMMARY OF PROPOSED 2025 LIGHTING DISTRICTS**

| <u>CODE</u> | <u>LIGHTING DISTRICT</u> | <u>APPROPRIATIONS</u> | <u>ESTIMATED REVENUE</u> | <u>UNEXPENDED BALANCE</u> | <u>FEEES TO BE LEVIED</u> | <u>2025 UNIT RATE</u> |
|-------------|------------------------------------|-----------------------|--------------------------|---------------------------|---------------------------|-----------------------|
| PF - 341 | 1 - 2 POLE LIGHTING DISTRICT | \$23,000.00 | \$0.00 | \$1,725.00 | \$21,275.00 | \$15.52 |
| PF - 342 | 3 - 6 POLE LIGHTING DISTRICT | \$21,000.00 | \$0.00 | \$700.00 | \$20,300.00 | \$14.94 |
| PF - 343 | 7 OR MORE POLE LIGHTING DISTRICT | \$34,000.00 | \$0.00 | \$2,500.00 | \$31,500.00 | \$134.62 |
| PF - 344 | POLE MAINTENANCE LIGHTING DISTRICT | \$3,000.00 | \$0.00 | \$485.00 | \$2,515.00 | \$14.21 |
| PF - 345 | STONETOWN LIGHTING DISTRICT | \$2,300.00 | \$0.00 | \$89.00 | \$2,211.00 | \$85.04 |

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

| | <u>ACTUAL 2022</u> | <u>ACTUAL 2023</u> | <u>BUDGET 2024</u> | <u>BUDGET 2025</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$16,850.00 | \$17,560.00 | \$20,800.00 | \$21,275.00 |
| 2401 Interest | <u>\$1.69</u> | <u>\$3.88</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$16,851.69 | \$17,563.88 | \$20,800.00 | \$21,275.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$0.00 | \$1,725.00 |
| GRAND TOTAL REVENUE | \$0.00 | \$0.00 | \$20,800.00 | \$23,000.00 |
| LIGHTING DISTRICT: Appropriations | | | | |
| 4202 Gas & Electric | <u>\$16,953.15</u> | <u>\$16,920.17</u> | <u>\$20,800.00</u> | <u>\$23,000.00</u> |
| TOTAL APPROPRIATIONS | \$16,953.15 | \$16,920.17 | \$20,800.00 | \$23,000.00 |

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

| | APPROPRIATION | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|------------------------------------|---------------------------|-------------------------------|--|
| | \$23,000.00 | \$1,725.00 | \$21,275.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE |
| TOTAL 1 - 2 POLE LIGHTING DISTRICT | <u>1,371</u> | <u>\$21,275.00</u> | <u>\$15.5179</u> |

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

| | <u>ACTUAL 2022</u> | <u>ACTUAL 2023</u> | <u>BUDGET 2024</u> | <u>BUDGET 2025</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$13,614.00 | \$17,814.00 | \$20,200.00 | \$20,300.00 |
| 2401 Interest | <u>\$1.61</u> | <u>\$4.31</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$13,615.61 | \$17,818.31 | \$20,200.00 | \$20,300.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$0.00 | \$700.00 |
| GRAND TOTAL REVENUE | \$13,615.61 | \$17,818.31 | \$20,200.00 | \$21,000.00 |
| LIGHTING DISTRICT: Appropriations | | | | |
| 4202 Gas & Electric | <u>\$15,490.19</u> | <u>\$15,332.23</u> | <u>\$20,200.00</u> | <u>\$21,000.00</u> |
| TOTAL APPROPRIATIONS | \$15,490.19 | \$15,332.23 | \$20,200.00 | \$21,000.00 |

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

| | APPROPRIATION | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|------------------------------------|---------------------------|-------------------------------|--|
| | \$21,000.00 | \$700.00 | \$20,300.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE |
| TOTAL 3 - 6 POLE LIGHTING DISTRICT | <u>1,359.0</u> | <u>\$20,300.00</u> | <u>\$14.9375</u> |

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

| | <u>ACTUAL 2022</u> | <u>ACTUAL 2023</u> | <u>BUDGET 2024</u> | <u>BUDGET 2025</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$26,775.00 | \$27,950.00 | \$31,000.00 | \$31,500.00 |
| 2401 Interest | <u>\$3.10</u> | <u>\$6.48</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$26,778.10 | \$27,956.48 | \$31,000.00 | \$31,500.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| GRAND TOTAL REVENUE | \$26,778.10 | \$27,956.48 | \$31,000.00 | \$34,000.00 |
| LIGHTING DISTRICT: Appropriations | | | | |
| 4202 Gas & Electric | <u>\$28,679.71</u> | <u>\$28,859.37</u> | <u>\$31,000.00</u> | <u>\$34,000.00</u> |
| TOTAL APPROPRIATIONS | \$28,679.71 | \$28,859.37 | \$31,000.00 | \$34,000.00 |

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT

| | APPROPRIATION | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--|---------------------------|-------------------------------|--|
| | \$34,000.00 | \$2,500.00 | \$31,500.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE |
| TOTAL 7 OR MORE POLE LIGHTING DISTRICT | <u>234.0</u> | <u>\$31,500.00</u> | <u>\$134.6154</u> |

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

| | <u>ACTUAL 2022</u> | <u>ACTUAL 2023</u> | <u>BUDGET 2024</u> | <u>BUDGET 2025</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$1,775.00 | \$1,780.00 | \$2,500.00 | \$2,515.00 |
| 2401 Interest | <u>\$1.57</u> | <u>\$4.53</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$1,776.57 | \$1,784.53 | \$2,500.00 | \$2,515.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$0.00 | \$485.00 |
| GRAND TOTAL REVENUE | \$1,776.57 | \$1,784.53 | \$2,500.00 | \$3,000.00 |
| LIGHTING DISTRICT: Appropriations | | | | |
| 4111 Materials | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 4202 Gas & Electric | <u>\$1,453.59</u> | <u>\$1,481.23</u> | <u>\$2,000.00</u> | <u>\$2,500.00</u> |
| TOTAL APPROPRIATIONS | \$1,453.59 | \$1,481.23 | \$2,500.00 | \$3,000.00 |

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

| | APPROPRIATION | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|---------------------------------|-------------------|-----------------------|--------------------------------|
| | \$3,000.00 | \$485.00 | \$2,515.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE |
| TOTAL POLE MAINTENANCE DISTRICT | <u>177.0</u> | <u>\$2,515.00</u> | <u>\$14.2090</u> |

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

| | <u>ACTUAL 2022</u> | <u>ACTUAL 2023</u> | <u>BUDGET 2024</u> | <u>BUDGET 2025</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$1,535.00 | \$1,535.00 | \$2,200.00 | \$2,211.00 |
| 2401 Interest | <u>\$0.94</u> | <u>\$2.86</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$1,535.94 | \$1,537.86 | \$2,200.00 | \$2,211.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$0.00 | \$89.00 |
| GRAND TOTAL REVENUE | \$1,535.94 | \$1,537.86 | \$2,200.00 | \$2,300.00 |
| | | | | |
| LIGHTING DISTRICT: Appropriations | | | | |
| 4111 Materials | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 4202 Gas & Electric | <u>\$1,127.34</u> | <u>\$965.60</u> | <u>\$1,700.00</u> | <u>\$1,800.00</u> |
| TOTAL APPROPRIATIONS | \$1,127.34 | \$965.60 | \$2,200.00 | \$2,300.00 |

SUMMARY OF STONETOWN LIGHTING DISTRICT

| | APPROPRIATION | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|-----------------------------|-------------------|-----------------------|--------------------------------|
| | \$2,300.00 | \$89.00 | \$2,211.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE |
| STONETOWN LIGHTING DISTRICT | 26.0 | \$2,211.00 | \$85.0385 |