

**TOWN OF PITTSFORD
SUMMARY OF ADOPTED 2024 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2024 UNIT RATE</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$15.44
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$20,200.00	\$0.00	\$0.00	\$20,200.00	\$14.86
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$132.48
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$14.12
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$84.62

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

	<u>ACTUAL 2021</u>	<u>ACTUAL 2022</u>	<u>BUDGET 2023</u>	<u>BUDGET 2024</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$16,850.00	\$17,560.00	\$20,600.00	\$20,800.00
2401 Interest	<u>\$1.69</u>	<u>\$3.88</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$16,851.69	\$17,563.88	\$20,600.00	\$20,800.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$20,600.00	\$20,800.00
LIGHTING DISTRICT: Appropriations				
4202 Gas & Electric	<u>\$16,953.15</u>	<u>\$16,920.17</u>	<u>\$20,600.00</u>	<u>\$20,800.00</u>
TOTAL APPROPRIATIONS	\$16,953.15	\$16,920.17	\$20,600.00	\$20,800.00

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$20,800.00	\$0.00	\$20,800.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL 1 - 2 POLE LIGHTING DISTRICT	<u>1,347</u>	<u>\$20,800.00</u>	<u>\$15.4417</u>

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2021</u>	<u>ACTUAL 2022</u>	<u>BUDGET 2023</u>	<u>BUDGET 2024</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$13,614.00	\$17,814.00	\$20,000.00	\$20,200.00
2401 Interest	<u>\$1.61</u>	<u>\$4.31</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$13,615.61	\$17,818.31	\$20,000.00	\$20,200.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$13,615.61	\$17,818.31	\$20,000.00	\$20,200.00
LIGHTING DISTRICT: Appropriations				
4202 Gas & Electric	<u>\$15,490.19</u>	<u>\$15,332.23</u>	<u>\$20,000.00</u>	<u>\$20,200.00</u>
TOTAL APPROPRIATIONS	\$15,490.19	\$15,332.23	\$20,000.00	\$20,200.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$20,200.00	\$0.00	\$20,200.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL 3 - 6 POLE LIGHTING DISTRICT	<u>1,359.0</u>	<u>\$20,200.00</u>	<u>\$14.8639</u>

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2021</u>	<u>ACTUAL 2022</u>	<u>BUDGET 2023</u>	<u>BUDGET 2024</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$26,775.00	\$27,950.00	\$30,750.00	\$31,000.00
2401 Interest	<u>\$3.10</u>	<u>\$6.48</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$26,778.10	\$27,956.48	\$30,750.00	\$31,000.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$26,778.10	\$27,956.48	\$30,750.00	\$31,000.00
LIGHTING DISTRICT: Appropriations				
4202 Gas & Electric	<u>\$28,679.71</u>	<u>\$28,859.37</u>	<u>\$30,750.00</u>	<u>\$31,000.00</u>
TOTAL APPROPRIATIONS	\$28,679.71	\$28,859.37	\$30,750.00	\$31,000.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$31,000.00	\$0.00	\$31,000.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL 7 OR MORE POLE LIGHTING DISTRICT	234.0	\$31,000.00	\$132.4786

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	<u>ACTUAL 2021</u>	<u>ACTUAL 2022</u>	<u>BUDGET 2023</u>	<u>BUDGET 2024</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,775.00	\$1,780.00	\$2,475.00	\$2,500.00
2401 Interest	<u>\$1.57</u>	<u>\$4.53</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,776.57	\$1,784.53	\$2,475.00	\$2,500.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$1,776.57	\$1,784.53	\$2,475.00	\$2,500.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$500.00	\$500.00
4202 Gas & Electric	<u>\$1,453.59</u>	<u>\$1,481.23</u>	<u>\$1,975.00</u>	<u>\$2,000.00</u>
TOTAL APPROPRIATIONS	\$1,453.59	\$1,481.23	\$2,475.00	\$2,500.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,500.00	\$0.00	\$2,500.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
TOTAL POLE MAINTENANCE DISTRICT	<u>177.0</u>	<u>\$2,500.00</u>	<u>\$14.1243</u>

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

	<u>ACTUAL 2021</u>	<u>ACTUAL 2022</u>	<u>BUDGET 2023</u>	<u>BUDGET 2024</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,535.00	\$1,535.00	\$2,190.00	\$2,200.00
2401 Interest	<u>\$0.94</u>	<u>\$2.86</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,535.94	\$1,537.86	\$2,190.00	\$2,200.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$1,535.94	\$1,537.86	\$2,190.00	\$2,200.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$500.00	\$500.00
4202 Gas & Electric	<u>\$1,127.34</u>	<u>\$965.60</u>	<u>\$1,690.00</u>	<u>\$1,700.00</u>
TOTAL APPROPRIATIONS	\$1,127.34	\$965.60	\$2,190.00	\$2,200.00

SUMMARY OF STONETOWN LIGHTING DISTRICT

	APPROPRIATION	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,200.00	\$0.00	\$2,200.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE
STONETOWN LIGHTING DISTRICT	<u>26.0</u>	<u>\$2,200.00</u>	<u>\$84.6154</u>